CERTIFICATE

To the Clerk of County, State of Kansas We, the undersigned officers of

Troy Recreation Association

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2013-2014
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	65,000
TOTAL		65,000
Budget Summary	0	

Date Received August 25, 2014 Light County Clerk	Commission Members
Permanent <u>Recreation Commission Address</u>	Sponsoring <u>USD/City Address</u>
Troy Recreation Association	Troy USD 429
P.O. Box 190	P.O. Box 190
Troy, KS 66087	Troy, KS 66087
Provide point of contact: Derek Jasper POC phone number:	Other County: 0 Other County: 0 Other County: 0 Other County: 0
785-850-0179	Other County: 0

2013-2014

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2011/2012	2012/2013	2013-2014
Unencumbered Cash Balance	70,233	62,062	58,516
Receipts:			
Ad Valorem (10)	1,086		
Ad Valorem (11)	36,278		
Ad Valorem (12)	397	37,287	756
Ad Valorem (13)			35,706
Delinquent Tax			180
Other Revenue	10,971	11,062	10,000
Motor Vehicle (includes 16/20 M)	4,395	4,580	4,709
Rec Vehicle	96	93	100
Miscellaneous	70	7.7	100
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	53,223	53,022	£1 4£1
Resources Available	123,456	115,084	51,451 109,967
Expenditures:	123,430	113,004	109,907
Sponsor Various Rec. Programs	61,394	56,568	65,000
	01,001	50,500	05,000
Miscellaneous			
Does misc. exceeds 10%	_		
Total Expenditures	61,394	56,568	65,000
Unencumbered Cash Balance	62,062		

Dollar amount to be raised by 2 mill: \$ 39,673

The Governing Body of **Troy Recreation Association**

will meet on August 6 at 7 p.m. at Troy Grade School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Troy USD 429, 230 W Poplar, Troy, KS 66087 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

			
Prior Year	Current Year	Proposed Budget	
Actual	Estimated	Year	
2011/2012	2012/2013	2013-2014	
61,394	.56,568	65,000	
61,394	56,568	65,000	
	2011/2012	Actual Estimated 2011/2012 2012/2013 61,394 56,568	

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

Recreation Commission Secretary

Page No.

rely, & Carol Libel ena



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rent Year	Proposed Budget
stimated 12/2013	Year 2013-2014
56,568	65,000
r 56,568	65,000

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	<u>011</u>		<u>2012</u>	
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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

1

Subscribed and sworn to before me this

day of _______

NOTARY PUBLIC STATE OF KANSAS

Notary Public

My commission expires

7-6-15

Printer's fee/ Affidavit fee \$ 131.50